

Sheikh Hasina Medical University, Khulna

ANNUAL PROCUREMENT PLAN FOR REVENUE BUDGETS FOR THE YEAR 2024-2025

Ministry : Ministry of Education
 Agency : Sheikh Hasina Medical Univeristy, Khulna
 Procuring Entity Name : Vice Chancellor

GOODS PROCUREMENT

package No	Description of Items	Unit	Quantity	Procurement Method	Approving Authority	Source of fund	Estimated cost on TK.	Time Code For Process	Not used in Goods	Invite/ Activities	Tender Opening	Tender Evaluation	Approved In Award	NOA	Signing of Contract	Total Time Of Contract	Time of Completion of contract
1	2	3	4	5	6	7	8.00	9	10	11	12	13	14	15	16	17	18
GR1	Supply of Stationary Items	LS	as required	OTM	PE	GOB	5.00	Planned Date	-	23.07.2024	06.08.2024	20.08.2024	27.08.2024	03.09.2024	1.10.2024	70	30
								Planned Days	-								
								Actual Days	-								
GR2	Supply of different Office Equipments	LS	as required	OTM	PE	GOB	10.00	Planned Date	-	03.08.2024	17.08.2024	31.08.2024	07.09.2024	14.09.2024	12.10.2024	70	60
								Planned Days	-								
								Actual Days	-								
GR3	Computer & ICT Equipments	LS	as required	OTM	PE	GOB	25.00	Planned Date	-	06.08.2024	20.08.2024	03.09.2024	10.09.2024	17.09.2024	15.10.2024	70	45
								Planned Days	-								
								Actual Days	-								
GR4	Different office Furniture	LS	as required	DPM	PE	GOB	20.00	Planned Date	-	20.08.2024	03.09.2024	17.09.2024	24.09.2024	01.10.2024	29.10.2024	70	45
								Planned Days	-								
								Actual Days	-								
GR5	Supply of Vehicle for	LS	as required	OTM	PE	GOB	146.20	Planned Date	-	03.09.2024	17.09.2024	01.10.2024	08.10.2024	15.10.2024	12.11.2024	70	45
								Planned Days	-								
								Actual Days	-								
GR6	Different official Electrical Equipments	LS	as required	OTM	PE	GOB	6.00	Planned Date	-	17.09.2024	01.10.2024	15.10.2024	22.10.2024	29.10.2024	26.11.2024	70	45
								Planned Days	-								
								Actual Days	-								
GR7	Printing and publication service for calendar, diary	LS	as required	RFQM	PE	GOB	3.00	Planned Date	-	01.11.2024	7.11.2024	21.11.2024	28.11.2024	03.12.2024	05.11.2024	42	200
								Planned Days	-								
								Actual Days	-								
GR8	Different Consumables for Events & Festival	LS	as required	OTM	PE	GOB	6.00	Planned Date	-	15.07.2024	30.07.2024	15.08.2024	21.08.2024	13.09.2024	11.10.2024	70	15
								Planned Days	-								
								Actual Days	-								
GR9	Printing Service for Exam Related Forms and papers (Renewal)	LS	as required	DPM	PE	GOB	25.00	Planned Date	-	01.08.2024	07.08.2024	10.08.2024	12.08.2024	20.08.2024	22.08.2024	30	60
								Planned Days	-								
								Actual Days	-								

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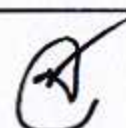
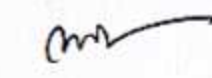
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SERVICE PROCUREMENT

package No	Description of Items	Unit	Quantity	Procurement Method	Approving Authority	Source of Fund	Estimated cost on TK.	Time Code For Process	Expected Date of Advertisement	Date of Receipt of Application	Date of Evaluation of Application	Technical Date of Interview of Selected Individuals	Date of Evaluation of Final selection list	Date of Submission of Evaluation Report	Date of Approval of Consultants	Total Time to Contract Signing
										11	12	13	14	15	16	17
SR1	Development of office management Computer Software	Unit	as required	QCBS	PE	GOB	20.00	Planned Date Planned Days Actual Days	09.08.2024 30.08.2024 -	13.09.2024 -	20.09.2024 -	27.09.2024 -	11.10.2024 -	10.11.2024 -	100 days	

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NON CONSULTING SERVICE PROCUREMENT

package No	Description of Items	Unit	Quantity	Procurement Method	Approving Authority	Source of fund	Estimated cost on TK.	Time Code For Process	Not used in Goods	IFT of Tender	Tender Opening	Tender Evaluation	Approved In Award	NOA	Signing of Contract	Total Time Of Contract	Time of Completior of contract	
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
NCSR1	Supply of manpower Through Outsourcing	person	6	DPM (Renewal)	PE	GOB	15.00	Planned Date	-	01.06.2025	10.06.2025	14.06.2025	20.06.2025	22.06.2025	25.06.2025	25	365	
								Planned Days	-									
								Actual Days	-									